

No. 14-20/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
 Shastri Bhawan, New Delhi - 1,
 Dated 15th March, 2010

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of grants-in-aid to the Government of Orissa under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2009-10.

Sir,

I am directed to convey the sanction of the President to the grant in aid of **Rs.1,46,41,609/- (Rupees One Crore Forty Six Lakhs Forty One Thousands Six Hundred and Nine only)** to the **Government of Orissa** as Central share for the current financial year of 2009-10 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Rupees)				
		Non-recurring	Recurring	Total	Central	State/NGO
[a]	Service Delivery Structure					
[i]	State Child Protection Society [SCPS]	7,35,000	25,66,500	33,01,500	29,71,350	3,30,150
[ii]	State Project Support Unit [SPSU]	7,00,000	6,11,133	13,11,133	13,11,133	0.00
[iii]	Districts Child Protection Societies [DCPS]	0	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	2,75,000	3,07,667	5,82,667	4,37,000	1,45,667
	Total [A]	17,10,000	34,85,300	51,95,300	47,19,483	4,75,817
[B]	Care, Support and Rehabilitation Service					
[i]	Emergency outreach service through Childline organizations [5]	Funds for 5 existing Childline projects have been sanctioned to the Childline India Foundation (CIF), Mumbai for further disbursement to these organizations.				
[ii]	Open Shelters in Urban and Semi-Urban Areas [1 Urban Shelter]	0.00	7,49,307	7,49,307	6,74,377	74,931
[iii]	Setting up of 5 new Open Shelters	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	7,49,307	7,49,307	6,74,377	74,931

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[C]	Family based Non-institutional Care					
[i]	Sponsorship and Foster Care Fund	0.00	0.00	0.00	0.00	0.00
[ii]	After Care Fund	0.00	0.00	0.00	0.00	0.00
[iii]	Adoption Coordinating Agency [ACA]	0.00	3,15,000	3,15,000	2,83,500	31,500
[iv]	5 Existing Specialised Adoption Agencies [SAAs]	0.00	30,40,000	30,40,000	27,36,000	3,04,000
[v]	7 New Specialised Adoption Agencies [SAAs] in 30 districts	11,55,000	7,09,333	18,64,333	16,77,900	1,86,433
[vi]	3 RIPAs as Specialized Adoption Agencies [SAAs]	0.00	0.00	0.00	0.00	0.00
[vii]	Cradle Baby Reception Centre	0.00	0.00	0.00	0.00	0.00
	Total [C]	11,55,000	40,64,333	52,19,333	46,97,400	5,21,933
[D]	Institutional Services					
[i]	Maintenance Grant for 3 existing State Government run Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0.00	19,32,800	19,32,800	9,66,400	9,66,400
[ii]	Maintenance Grant for 2 existing NGO run Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0.00	3,11,000	3,11,000	1,39,950	1,39,950 31,100*
[iii]	General Grant-in-Aid to support need based/ innovative intervention programmes depending on the specific needs of the district/city					
	Total [D]	0.00	22,43,800	22,43,800	11,06,350	11,37,450
[E]	Statutory Support Services					
[i]	Child Welfare Committees [CWCs] in 30 districts excluding construction cost	25,50,000	26,70,000	52,20,000	18,27,000	33,93,000
[ii]	Juvenile Justice Boards [JJBs] in 30 districts excluding construction cost	25,50,000	20,70,000	46,20,000	16,17,000	30,03,000

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[iii]	Special Juvenile Police Units [SJPU's]	0.00	0.00	0.00	0.00	0.00
	Total [E]	51,00,000	47,40,000	98,40,000	34,44,000	63,96,000
[F]	Other Schemes					
[i]	An Integrated Programme for Street Children	Already included in the component Open Shelter in Urban and Semi Urban Areas				
[ii]	Scheme for Welfare of Working Children in Need of Care and Protection	0.00	0.00	0.00	0.00	0.00
	Total [F]	0.00	0.00	0.00	0.00	0.00
	Grand Total	79,65,000	1,52,82,740	2,32,47,740	1,46,41,609	86,06,131

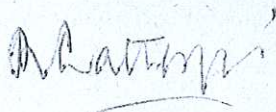
* Non-Governmental Organizations (NGOs) share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring expenditure for the State Project Support Unit [SPSU] has been provided for the **two months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [ii] The recurring expenditure for State Child Protection Society [SCPS] has been provided for the **three months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [iii] The recurring expenditure for the State Adoption Resource Agency [SARA] has been provided for the **two months of the financial year**. Non-recurring expenditure for purchase of furniture, equipments, etc. is allowed in the current financial year of 2009-10.
- [iv] Since, Childline India Foundation (CIF), Mumbai is the nodal agency of the Ministry for monitoring and initiating new Childline services across the country, grants-in-aid for six existing Childlines has been disbursed through the CIF, Mumbai. The second and final installment for 2009-10 of block grants to CIF, Mumbai has already been issued for this purpose. Hence, no amount is allowed for these Childlines.
- [v] The grants-in-aid to the 1 existing open shelter being run Ruchika Social Services, Bhubaneshwar is allowed as per the norms of the erstwhile scheme 'An Integrated Programme for Street Children' during the current financial year of 2009-10 subject to the condition that this open shelter would be inspected by the State Government who should satisfy themselves that this organization is running the project satisfactorily and is eligible for the grants-in-aid. The old norms have been proposed keeping in mind that this project is still running as per the specifications of erstwhile street children scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. **No fund is allowed for setting up of new open shelters in the current financial year of 2009-10.**
- [vi] The State Government has not proposed setting up of DCPS in the present proposal and provision of Sponsorship and Foster Care Fund are under DCPS, no fund is allowed in the current financial year.
- [vii] The State Government has not proposed setting up of DCPS in the present proposal and provision of After Care Fund is under DCPS, no fund is allowed in the current financial year.

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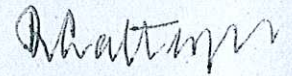
- [viii] Grants-in-aid for the existing Adoption Coordinating Agency [ACA] is allowed as per the old norms of the erstwhile scheme namely 'Voluntary Coordinating Agency' (VCA).
- [ix] For the existing 5 Specialized Adoption Agencies [SAAs] grants-in-aid for **full year** is allowed as per the old norms of the erstwhile scheme namely 'Scheme of Assistance to Homes for Children (Shishu Greh) to Promote In-Country Adoption'. For the remaining 5 agencies which were recommended and forwarded by the State Government to Central Adoption Resource Agency [CARA] for release of grant under the erstwhile Scheme of Assistance to Homes for Children (Shishu Greh) to Promote In-Country Adoption, recurring grants-in-aid to these SAAs for the remaining **two months** of the current financial year as per the norms of erstwhile Shishu Greh Scheme. The remaining 2 organizations which were earlier not availing grants-in-aid from CARA, has been allowed recurring grants-in-aid for the remaining **two months** of the current financial year as per the norms of erstwhile Shishu Greh Scheme. For 3 organizations, recognized by CARA as Recognized Indian Placement Agencies [RIPAs] for inter-country adoption, no grants-in-aid to these organizations is allowed as the erstwhile scheme of Shishu Greh is for promotion of in-country adoption and not for the inter-country adoption, the organizations recognized as RIPA by CARA can not be included as SAAs.
- [x] The grants-in-aid to the 5 Observation/Children Homes [3 State Government run Observation/Children Homes and 2 NGO run Observation/Children Homes] which were getting financial assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme, 'A Programme for Juvenile Justice' in the current financial year. The old norms have been proposed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No funds for construction/maintenance of additional homes have been allowed during the current financial year of 2009-10.
- [xi] Grants-in-aid for General Grant-in-Aid for need based/Innovative Interventions is allowed for remaining **two months** of the current financial year.
- [xi] The recurring expenditure for Child Welfare Committees [CWCs] has been allowed for **two months** of the current financial year only. The non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [xii] The recurring expenditure for Juvenile Justice Boards [JJBs] has been allowed for **two months** of the current financial year only. The non-recurring expenditure for purchase of furniture, equipments, etc. has been allowed in the current financial year of 2009-10.
- [xiii] There is no fund provision for SJPU under ICPS.
- [xiv] The organization which was running street children project and getting grants-in-aid under the erstwhile scheme, 'An Integrated Programme for Street Children' has been covered under component namely Open Shelter in Urban and Semi Urban Areas. Hence no separate grants-in-aid have been allowed.
- [xv] No fund has been allowed for organizations running working children and getting grants-in-aid under the scheme namely, 'Scheme for Welfare of Working Children in Need of Care and Protection' as this is a separate scheme which has not been merged into the ICPS.



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- [xvi] The Government of Orissa shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grant and submit the same to this Ministry immediately after the close of the current financial year 2009-10.
- [xvii] The State Government should certify that the maintenance grants in respect of voluntary organizations are approved by the State Government as required under the Juvenile Justice (Care and protection of Children) Act, 2000 as amended in 2006.
- [xviii] That no further grants will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry.
3. The above grants-in-aid will be released to the **Government of Orissa through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031 –Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2009-10(Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1717/AS&FA/10 dated 03.03.2010.
6. Entry has been made in the Grant-in-aid Register at **Serial No.1409.**

Yours faithfully,

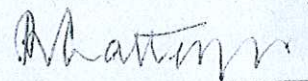


(R. Chatterjee)

Under Secretary to the Govt. of India

Copy forwarded to:

1. The Commissioner & Secretary, Women & Child Development Department, Government of Orissa, Bhubaneshwar – 751001, Orissa.
2. The Director, Women & Child Development Department, Government of Orissa, Bhubaneshwar – 751001, Orissa.
3. The Accountant General, Orissa, West Bengal.
4. The Secretary, Finance Department, Government of Orissa, West Bengal.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. President/Secretary, list of organizations as per list enclosed in Annexure-I
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan, New Delhi.
10. PS to MOS (WCD).
11. PS to Secretary (WCD).
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Govt. of India